УТВЕРЖДАЮ
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План финансово-хозяйственной деятельности
на 2017 год и на плановый период 2018 и 2019 годов

	КОДЫ
Форма по ОКУД	
Дата	14.07.2017
по ОКПО	44021228
по ТУБЭ/НУБП	09217
по ОКВ	383
по ОКЕИ	383

" 14 " июля 2017 г.

Наименование муниципального бюджетного учреждения (подразделения)	муниципальное дошкольное образовательное учреждение "Детский сад № 340 Дзержинского района Волгограда"	по ОКПО	44021228
		по ТУБЭ/НУБП	09217
ИНН/КПП	3443060172/344301001	по ОКВ	383
Единица измерения: руб.		по ОКЕИ	383
Наименование органа, осуществляющего функции и полномочия учредителя	Дзержинское территориальное управление департамента по образованию администрации Волгограда		
Адрес фактического местонахождения муниципального бюджетного учреждения (подразделения)	400081, Россия, Волгоград, ул. им. Тимирязевского, 8а		

Сведения о деятельности государственного бюджетного учреждения

Цели деятельности государственного (муниципального) бюджетного учреждения (подразделения):

"- охрана жизни и укрепление физического и психического здоровья детей;
- обеспечение интеллектуально-речевого, познавательно-исследовательского, художественно-эстетического и физического развития детей;
- осуществление необходимой коррекции недостатков в физическом и (или) психическом развитии детей;
- воспитание в учетом возрастных категорий детей гражданственности, уважения к правам и свободам человека, любви к окружающей природе, Родине, семье;
- взаимодействие с семьями детей для обеспечения их гармоничного развития;
- оказание консультативной и методической помощи родителям (законным представителям) по вопросам воспитания, обучения и развития детей"

Виды деятельности государственного (муниципального) бюджетного учреждения (подразделения):

- реализация основных общеобразовательных программ дошкольного образования в соответствии с муниципальным заданием в пределах на осуществление образовательной деятельности

Перечень услуг (работ), осуществляемых на платной основе

"1) оказание потребителям в соответствии с законодательством Российской Федерации платных образовательных услуг:
а) создание различных кружков;
б) создание различных студий, групп, кружков направленных на всестороннее развитие гармонической личности, что не может быть дано в рамках основной общеобразовательной программы:
- по обучению иностранным языкам;
- кружки художественно-эстетического направления;
- кружки танцевальной направленности, хореографии, ритмики, изобразительной деятельности;
- другие, не запрещенные действующим законодательством.
2) оказание консультативных, информационных и маркетинговых услуг в образовательной сфере деятельности;
3) организация спортивной и физкультурно-оздоровительной деятельности:
а) создание различных секций, групп:
- по укреплению здоровья и развитию двигательных качеств (гимнастика, аэробика, спортивные танцы, аэробика и т.д.);
- по обучению плаванию.
- по коррекции осанки и стопы (массаж, лечебная физкультура и т.д.), при наличии соответствующей лицензии.
4) организация и проведение концертов, выставок, выставок-ярмарок, конференций, семинаров и иных аналогичных мероприятий, проводимых в дней рождения."

Общая балансовая стоимость недвижимого имущества, всего:
Общая балансовая стоимость движимого имущества, всего:

Таблица 1

Показатели финансового состояния учреждения (подразделения)
на 14 июля 2017г.
(последняя печатную дату)

N п/п	Наименование показателя	Сумма, руб.,коп.
1	2	3
1.	Нефинансовые активы, всего	85 581,25
1.1	из них: Недвижимое имущество, всего	5 946,36
1.1.1	в том числе: Остаточная стоимость недвижимого имущества	3 397,17
1.2	из них: Особо ценное движимое имущество, всего	4 311,01
1.2.1	в том числе: Остаточная стоимость особо ценного движимого имущества	669,58
2.	Финансовые активы, всего	1 678,94
2.1	из них: Денежные средства учреждения, всего	1 586,53
2.1.1	в том числе: Денежные средства учреждения на счетах	1 584,53
2.2	из них: Дебиторская задолженность по доходам	2,00
2.3	Дебиторская задолженность по расходам	90,42
3.	Обязательства, всего	998,25
3.1	из них: Кредиторская задолженность	998,25

Приложение 2

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Таблица 2.1

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Таблица 3

1	2	3

Таблица 4

1	2	3

Старикова

Тарасова Т.А.

Тарасова А.В.